

**STATEMENT OF EXPENDITURE**

Name of the Recipient: Centro de Investigación y Docencia Económica A.C. (CIDE)

Grant No.: 2000001353

Name of Project: Training and Global Certification Framework for Monitoring and Evaluation and Impact Assessment in Rural Development

Reporting period from : 02/November/2016 to 30/June/2020 in US Dollar

Category of Expenditure	Budgeted	Recived	Spent (Nov 16- Dec 19)	Winding Up (Jan 19- Jun 20)	Total Spent	Outstanding
Salaries and Allowances	480,000.00	480,000.00	448,201.98	4,163.00	452,364.98	27,635.02
Consultancies	834,000.00	834,000.00	744,108.27	790.00	744,898.27	89,101.73
Goods, services and inputs	541,000.00	541,000.00	537,791.84	6,478.03	544,269.87	- 3,269.87
Travel and allowances	1,362,000.00	1,359,321.28	1,449,901.85	-	1,449,901.85	- 90,580.57
Training Expenses	108,000.00	108,000.00	125,640.02	-	125,640.02	- 17,640.02
Overheads	175,000.00	175,000.00	174,897.77	-	174,897.77	102.23
<b>Total</b>	<b>3,500,000.00</b>	<b>3,497,321.28</b>	<b>3,480,541.73</b>	<b>11,431.03</b>	<b>3,491,972.76</b>	<b>5,348.52</b>

We hereby certify that the above amounts have been expended for Eligible expenditures for the proper execution of the Project in with the terms and conditions of the agreement dated November 2, 2016.

Name and title:

Dr. Gabriel Pérez Yarahuan  
 Coordinadora General del Centro para el Aprendizaje  
 en Evaluación y Resultados (CLEAR) para América  
 Latina y el Caribe

Date: June 30 th, 2020